



**PODER EJECUTIVO
NAYARIT**

**PODER EJECUTIVO DEL ESTADO DE NAYARIT
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO AL 30 DE JUNIO DEL 2024**

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
PODER LEGISLATIVO	\$ 416,583,763.75	\$ 0.00	\$ 416,583,763.75	\$ 212,884,500.42	\$ 203,445,639.67	\$ 203,699,263.33
PODER EJECUTIVO	\$ 8,588,425,082.40	\$ 368,111,020.38	\$ 8,956,536,102.78	\$ 5,083,702,043.17	\$ 4,834,052,253.13	\$ 3,872,834,059.61
DESPACHO DEL EJECUTIVO	119,771,660.78	193,316.97	119,964,977.75	51,016,907.79	49,968,540.55	68,948,069.96
SECRETARÍA GENERAL DE GOBIERNO	293,462,781.55	454,403.00	293,917,184.55	97,742,466.53	95,859,042.81	196,174,718.02
SECRETARÍA DE BIENESTAR E IGUALDAD SUSTANTIVA	130,381,259.13	29,437,400.00	159,818,659.13	53,548,225.84	53,433,722.15	106,270,433.29
SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS	763,981,504.60	16,291,254.48	780,272,759.08	248,069,687.36	241,102,197.65	532,203,071.72
SECRETARÍA DE DESARROLLO SUSTENTABLE	124,324,788.70	(257,344.16)	124,067,444.54	34,827,802.90	34,269,789.15	89,239,641.64
SECRETARÍA DE EDUCACIÓN	1,062,160,967.02	1,038,196.00	1,063,199,163.02	465,555,151.99	463,963,772.24	597,644,011.03
SECRETARÍA PARA LA HONESTIDAD Y BUENA GOBERNANZA	69,317,078.63	0.00	69,317,078.63	20,508,227.80	20,251,430.96	48,808,850.83
SECRETARÍA DE TURISMO	64,859,622.83	3,443,000.00	68,302,622.83	20,975,016.67	20,679,152.35	47,327,606.16
SECRETARÍA DE ECONOMÍA	66,191,687.34	0.00	66,191,687.34	16,316,163.91	16,190,821.40	49,875,523.43
SECRETARÍA DE DESARROLLO RURAL	160,473,693.84	90,556,351.75	251,030,045.59	99,216,547.86	93,240,939.56	151,813,497.73
SECRETARÍA DE INFRAESTRUCTURA	711,729,805.06	219,934,206.70	931,664,011.76	427,493,635.63	350,476,751.57	504,170,376.13
SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA	1,132,420,510.37	168,711.90	1,132,589,222.27	429,483,209.24	419,968,042.15	703,106,013.03
EROGACIONES GENERALES	969,861,887.27	0.00	969,861,887.27	634,672,499.90	609,244,876.33	335,189,387.37
JUBILACIONES Y PENSIONES	291,367,145.18	0.00	291,367,145.18	854,628,614.87	847,869,915.08	(563,261,469.69)
SUBSIDIOS Y TRANSFERENCIAS	2,243,049,405.46	6,851,523.74	2,249,900,929.20	1,490,064,664.46	1,401,279,795.16	759,836,264.74
SECRETARÍA DE MOVILIDAD	146,944,282.50	0.00	146,944,282.50	63,368,152.24	60,545,927.86	83,576,130.26
SECRETARÍA DEL TRABAJO Y JUSTICIA LABORAL	88,445,203.14	0.00	88,445,203.14	26,829,111.87	26,374,015.85	61,616,091.27
SUBSIDIOS Y TRANSFERENCIAS - INGRESOS PROPIOS	149,681,799.00	0.00	149,681,799.00	49,385,956.31	29,333,520.31	100,295,842.69
PODER JUDICIAL	699,763,188.46	0.00	699,763,188.46	372,885,150.22	360,329,449.08	326,878,038.24
ORGANISMOS AUTÓNOMOS	1,589,367,638.11	0.00	1,589,367,638.11	882,402,969.08	872,721,024.30	706,964,669.03
MUNICIPIOS	3,086,010,414.28	0.00	3,086,010,414.28	1,684,650,534.58	1,684,650,534.58	1,401,359,879.70
GASTO FEDERALIZADO	15,150,837,756.00	595,546,526.84	15,746,384,282.84	7,702,252,982.01	7,639,548,135.66	8,044,131,300.83
TOTAL DEL GASTO	\$ 29,530,987,843.00	\$ 963,657,547.22	\$ 30,494,645,390.22	\$ 15,938,778,179.48	\$ 15,594,747,036.42	\$ 14,555,867,210.74